
Meeting: Customer & Central Services Overview & Scrutiny Committee
Date: 15 November 2010
Subject: Budget Task Force Recommendations – Portfolio Holder’s Response

Report of: Cllr Maurice Jones, Portfolio Holder Finance, Governance & People & Cllr Steve Male, Portfolio Holder for Customers, Systems & Assets

Summary: The report presents the response of the Portfolio Holders for Finance, Governance & People and Customers, Systems & Assets to the Budget Task Force’s recommendations regarding the management of capital projects.

Advising Officer: Richard Ellis, Director of Customer & Shared Services
Contact Officer: Matt Bowmer, Assistant Director Financial Services
Public/Exempt: Public
Wards Affected: All
Function of: Council

CORPORATE IMPLICATIONS

Council Priorities:

The report indirectly impacts upon all 5 Council priorities

Financial:

n/a

Legal:

n/a

Risk Management:

n/a

Staffing (including Trades Unions):

n/a

Equalities/Human Rights:

n/a

Community Safety:

n/a

Sustainability:

n/a

RECOMMENDATION:

- 1. that the Customer & Central Services Overview & Scrutiny Committee considers the response of the Portfolio Holders for Finance, Governance & People and Customers, Systems & Assets.**

1. As Members will be aware, at its meeting of 11 October 2010, the Committee endorsed the recommendations of the Budget Task Force regarding the management of capital projects. These recommendations are attached at Appendix A for ease of reference.
2. At this meeting, the Committee also agreed to await a joint response to these recommendations from the Portfolio Holders for Finance, Governance & People and Customers, Systems & Assets. This response is now attached at Appendix B.
3. Members of the Customer & Central Services Overview & Scrutiny Committee are therefore asked to consider the response attached at Appendix B and agree any further actions, if considered necessary.